

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year 2015 was a year in which assumptions made in preparing the 2015 Annual Plan proved to be inaccurate and progress was halted on the City's efforts to provide new single-family affordable housing. The resulting rate of expenditure of Community Development Block Grant (CDBG) funds has been unacceptable and the City has determined that funds allocated toward housing construction and other miscellaneous unspent prior years' funds should be reprogrammed to provide for the renovation of the Boykin Community Center. Boykin will then be used to house an array of public service agencies and programs that are designed to benefit low- and moderate-income persons.

A more extensive discussion of the obstacles encountered in executing the affordable housing strategy is contained elsewhere in this document. Currently the Community Development staff is analyzing its options regarding how, or if, it will be able to include affordable housing production as a strategy and goal going forward. That decision has not been made at this time, however, a temporary abandonment of this strategy is felt advisable due to the need to bring the overall CDBG program in line with regulatory imposed expenditure guidelines.

On the positive side, the City has been successful at continuing to offer a number of public service activities to benefit low income residents; serving over 800 individuals in need of assistance. Also, the City completed one Section 108 Economic Development Loan to a local business that created 22 full time equivalent jobs for low- and moderate-income persons.

The table below lists activities set forth in the five-year (2015-2019) Consolidated Plan. These activities were listed under the supposition that at some point during the five-year period there may be a need to undertake projects or activities in these categories. Each of the Annual Action Plans may or may not have projects fitting into each of these categories. Activities that do not fit into one of these categories cannot be undertaken in an Annual Action Plan without a formal amendment to the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolition and Clearance	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	5	1	20.00%	5	1	20.00%
Drainage improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1	0	0.00%
Economic Development activity	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	29	22	75.86%	29	22	75.86%
Family supportive services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	21	70.00%			

Homeless emergency shelter	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	250	63	25.20%	30	63	210.00%
Homeowner Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	15	1	6.67%			
Homeowner Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	1	1	100.00%	5	1	20.00%
Housing Reconstruction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		1	1	100.00%
Housing Reconstruction	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	3	1	33.33%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	13	32.50%	8	13	162.50%
Housing Rehabilitation - Resale	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%
Land Acquisition	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	1	0	0.00%
Mortgage assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	6	24.00%	5	6	120.00%

New Home Construction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%	3	0	0.00%
Recreational facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1	0	0.00%
Rental Assistance	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	41	8.20%	150	41	27.33%
Senior facilities	Non-Homeless Special Needs		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1	0	0.00%
Senior supportive services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	186	18.60%	150	186	124.00%

Sidewalk projects	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%	1	0	0.00%
Street improvements	Public Housing Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1	0	0.00%
Street light improvements	Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1	0	0.00%
Utility Assistance	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	105	21.00%	150	105	70.00%
Youth supportive services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	334	66.80%	50	334	668.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG has allowed the City of Auburn to offer public service assistance to its low- and moderate-income citizens, that could not be provided with local public funds under the State constitution. By addressing these priority items the City has been able to improve the lives of its most vulnerable persons and contributed to helping these households and individuals to realize stability and prevent displacement of many persons at risk of becoming homeless. (It should be noted that the use of CDBG funds for public service activities is limited to 15% of the available funding.)

Assistance to individuals with housing issues requiring emergency attention has also be a high priority for the City. This also can only be accomplished with CDBG funds, since this is the only source of public funds available to the City that may be utilized to assist private individuals.

The highest priority through the previous 8-10 years for the CDBG Entitlement Program in the City of Auburn has been the production of affordable single-family housing for low- and moderate-income homebuyers. As explained elsewhere in this report, the City has been unable to execute this activity during the 2015 program year and is reassessing if this should remain its highest priority.

During the past program year, no CDBG funds were expended on public improvements or public facilities which were identified in the Consolidated Plan as priorities.

*Please see attachment 1A as a review of Table 1

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	117
Black or African American	522
Asian	3
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	642
Hispanic	0
Not Hispanic	642

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,581,551	488,327
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

During the 2015 Program Year, a total of \$1,396,276 was available to the City of Auburn from CDBG resources. This total also included a total of \$139,471 in CDBG program income and \$225,497 in Section 108 program income. The 108 program income is reserved for making loan repayments under the Loan Agreement between HUD and the City and is not available for use under the ongoing CDBG program.

The expenditure of \$488,327 represents an expenditure of only 35% of available resources, an unacceptable expenditure rate. The City has determined that it will reprogram some of these funds to support an activity that can be readily implemented.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2015 Program Year, the City of Auburn did not plan to, nor did it allocate any funds to a specific target area. Public services and home repairs provided through expenditures of CDBG funds were available to be applied for by any low- and moderate-income resident of the City regardless of address.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The only leveraging of additional resources beyond CDBG and Section 108 funds has been the provision of home mortgages through local banks and mortgage lenders to assist moderate-income homebuyers purchasing affordable homes built by the North Auburn Housing Development Corporation. Construction funds are provided to NAHDC through the CDBG program and permanent mortgages to qualified low- and moderate-income homebuyers through a private lender.

However, since no new homes were constructed during the 2015 program year, no resources were leveraged during the program year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	3	0
Number of households supported through Rehab of Existing Units	10	0
Number of households supported through Acquisition of Existing Units	0	0
Total	13	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

When planning the Annual Plan for the 2015 program year, it was envisioned that the City of Auburn through agreement with the North Auburn Housing Development Corporation (NAHDC) would continue to construct new affordable housing as had been done over the previous program years. However, the inventory of available residential building lots has been depleted and plans to acquire additional lots have been hampered by title problems and the lack of landowners willing to sell at reasonable values.

As a result, no new affordable homes were built during the 2015 program year, and the City has had to reassess its planned commitment of resources to affordable housing production. The City has committed no funds for new home construction in the 2016 program year and is considering reprogramming unspent funds from prior years to support the 2016 project of renovating the Boykin Community Center. This is considered prudent management, since the inability to expend CDBG Entitlement Grants and the program income thereon in a timely manner, could lead to the loss of grant funds to the Auburn Community.

The report for housing units rehabilitated, has achieved no affordable housing units, since the City’s program has addressed emergency and partial rehabilitation issues and has not completed rehab of any units meeting the definition contained in the HOME regulations at 24 CFR Part 92.254 as required.

Discuss how these outcomes will impact future annual action plans.

It is not known at present how the outcomes discussed above will impact the direction of future annual action plans. The staff of the City’s Community Development Division continues to analyze various properties that may eventually be acquired to reactivate the construction of new affordable single-family homes. In addition, other strategies are being explored that could alter the current program approach to affordable housing.

At present it is too early to determine what, if any, affordable housing strategies will be undertaken.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	0	0
Moderate-income	2	0
Total	4	0

Table 7 – Number of Households Served

Narrative Information

The persons or households listed in Table 8 above received housing repair assistance through either loans or grants from the Community Development Division of the City. Applicants for assistance must be a qualified low- and/or moderate-income homeowner.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Consolidated Plan identifies homelessness as a low priority need in the City of Auburn, therefore no expenditure of CDBG funds was provided for in the Annual Plan for outreach to homeless individuals. However, the Community Development Division has assisted 255 persons who are at risk of becoming homeless through its Homeless Prevention Program. This program is accounted for in the Annual Action Plan as a public service and provides temporary assistance with things such as shelter, mortgage and rent assistance, utility assistance, etc.

Addressing the emergency shelter and transitional housing needs of homeless persons

In preparing the Consolidated Plan, it was determined that there was adequate resources available in the community to address the emergency shelter and transitional housing needs identified. Therefore, the Annual Plan provided for no expenditure of CDBG funds for these items.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As discussed above, the Community Development Division offers financial assistance to qualified low- and moderate-income families and households that are at risk of becoming homeless. This Homeless Prevention Program offers temporary assistance to assist persons to maintain their current residence or provides short term shelter for persons who have lost their home due to fire, natural disaster, or family violence. Persons are then referred to agencies that can provide longer term aid or assistance in obtaining permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Consolidated Plan identifies homelessness as a low priority need and no CDBG programs were planned to address this issue in the Program Year 2015 Annual Action Plan.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the 2015 Program Year, the Community Development Division funded a public service contract to the Auburn Housing Authority and the Family Resource Center for the purpose of assisting public housing families (youth and adult) with educational activities, transportation, and family counseling. A total of 21 public housing families were assisted under this agreement.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Auburn Housing Authority undertakes a broad range of resident initiative programs as outlined in the Consolidated Plan. During the 2015 Program Year, there was no planned involvement of the Community Development Division in any new initiatives and no planned expenditure of CDBG funds beyond that discussed above.

Actions taken to provide assistance to troubled PHAs

Auburn Housing Authority is considered to be a high performing Public Housing Authority and is not designated as “troubled”.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As stated in the 2015 Annual Action Plan, the City anticipated no actions to modify or amend public policies as the result of the discussion of negative impacts contained in Section MA-40 of the Consolidated Plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the 2015 Program Year, the City contracted with a number of public services agencies in an effort to address needs identified as priority needs in the five-year Consolidated Plan. These contracts provided financial resources from the CDBG program to enable these agencies to serve a greater number of low- and moderate-income residents of Auburn. These agencies served children and youth, senior citizens, low-income families, and those with special needs. Details of these activities are contained elsewhere in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Under its housing rehab and repair programs, the City staff undertakes lead based paint testing on all units built before 1978 to determine if the unit contains lead. Applicants owning housing with lead paint hazards are then informed of the existence of lead, however, the rehab work, if any, avoids disturbing the painted surfaces. Only two of the units tested showed lead paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As explained in the 2015 Annual Action Plan, the City's strategy for reducing poverty is to undertake an aggressive economic development program. During the past program year, the Auburn-Opelika MSA had the largest job growth of any MSA in the State of Alabama, according to a study undertaken by Porter, White & Company, an investment banking and financial management company. This economic development program, which is undertaken with local funding and incentives, includes the recruitment of new businesses and industries, assistance to existing businesses and industries, and assistance and training for new entrepreneurial start-ups.

An important element in helping to reduce poverty is the Auburn Training Connection, an innovative job training program run out of the City's Department of Economic Development and tasked with recruiting and training individuals for specific jobs to be filled by new and existing businesses. Training opportunities are advertised and low-income residents are encouraged to apply.

During the program year, one economic development loan was completed utilizing Section 108 funds borrowed through HUD and included as an adjunct to the City's CDBG program. Terms for use of Section 108 funds is strictly controlled under the Loan Agreement between the City and HUD and must be utilized for economic development purposes. The loan was granted to The Depot, an up scale restaurant that was to provide 29 new jobs for low- and moderate-income persons. The borrower has not met these employment goals as of the date of this report, but is currently repaying the loan proceeds as agreed.

Also during the program year the Auburn Housing Authority continued to offer the Family Self-Sufficiency Program to assist its residents in getting off of public assistance. At the conclusion of the program year, the FSS Program had 21 participants.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As stated in the 2015 Annual Action Plan, the City anticipated no actions to develop additional institutional structure and no actions were taken.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described in the Action Plan, staff of the Community Development Division continued to attend meetings of social service providers facilitated by the United Way. These meetings keep participants informed about each others activities and discuss how services can be better coordinated.

Part of the planning for each year's Annual Plan is to seek the advise and assistance of the Director of the Auburn Housing Authority in developing funding proposals for the use of CDBG funds. Projects and activities that benefit public housing residents and the social service agencies that serve them have resulted from such consultation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During fair housing month, the City joins with the neighboring City of Opelika to sponsor a Fair Housing Fair to inform local realtors, lenders, landlords and the public at large regarding the requirements of the National Fair Housing Law. Approximately 30 professionals attended the event. The event was advertized in the local media and on the City's web site.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All subrecipients are monitored during the month of April of each year. The staff member performing the monitoring follows a monitoring checklist (attached) that covers the program and regulatory requirements. Monitoring also includes strict review of monthly reports from subrecipients and any invoices submitted for payment to insure that payment requests are in keeping with the terms of the agreements and that the CDBG program is receiving value for its money.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's Citizen Participation Plan, the Community Development Division ran public notices in the non-legal sections of both the Opelika-Auburn News and the Auburn Villager on Thursday August 11. These advertisements notified the public that the 2015 CAPER was available for review and comment. Copies of the CAPER were made available for review at the office of the Community Development Division, at City Hall, and at the Auburn Public Library.

No public comments were received prior to the date this report was filed with HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In past years, the highest priority and, therefore the most CDBG funds spent, has been on activities

envolving the provision of new affordable single-family housing units. These units are built and marketed through a sub-grant agreement with the North Auburn Housing Development Corporation (NAHDC). In order for NAHDC to construct new houses, suitable building lots have had to be acquired and/or developed before construction could take place.

In planning for the 2015 Annual Plan, it was recognized that the inventory of lots that were available to NAHDC had been exhausted (having completed a 29 unit subdivision), but it was assumed that new lots could be readily acquired to enable the continuation of housing construction.

As the program year went on, however, both NAHDC and the City have been unable to acquire property that is either currently subdivided or that could be subdivided and developed. With the rapid economic growth and the influx of a larger student population at Auburn University, land owners willing to sell at reasonable prices has been elusive. The one property that was considered reasonably priced has been held up by title problems.

A review of the expenditure rate of CDBG monies, absent the housing construction component, has left the grantee with the probability that it will be unable to meet the timeliness test HUD runs on all entitlement grantees. This test requires that the City have no more that 1.5 times its annual entitlement amount remaining unspent on its federal letter of credit. A test it will be unable to pass if it continues on the current trajectory, and which will result in the loss of, or the reduction in the amount of, CDBG funds available to the City.

In planning the Annual Plan for the new 2016 program year, the City has determined that no additional funding will be budgeted to housing production at this time and that a large public facility renovation project (Boykin Community Center) that can be undertaken and expend a large amount of funds will be substituted for housing construction. In addition, funds remaining unspent from prior year projects may also be reprogrammed through a program amendment in order to accelerate the expenditure of grant funds. Such a program amendment will require the City to publicize the proposed amendment and hold a public hearing.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In past years, the highest priority and, therefore the most CDBG funds spent, has been on activities involving the provision of new affordable single-family housing units. These units are built and marketed through a sub-grant agreement with the North Auburn Housing Development Corporation (NAHDC). In order for NAHDC to construct new houses, suitable building lots have had to be acquired and/or developed before construction could take place.

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Attachment

CAPER intro and reports

Consolidated Annual Performance Evaluation Report (CAPER)

Introduction

Within 90 days of the end its program year, a jurisdiction is required to provide an annual report to HUD that summarizes its performance for the program year. Local jurisdictions must prepare a Consolidated Annual Performance and Evaluation Report (CAPER).

The performance report must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic distribution of persons assisted), actions taken to affirmatively further fair housing, and other actions indicated in the Strategic Plan and the Action Plan.

Performance reporting meets three basic purposes: 1) Provides HUD with necessary information to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations; 2) Provides information necessary for HUD's Annual Report to Congress, also statutorily mandated; and, 3) Provides grantees an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in their Consolidated Plan.

To support the development of the CAPER, grantees with approved Annual Action Plans can also use the Con Plan Goals and Accomplishments in IDIS. The report summarizes the program year's accomplishments into three sections. These sections correspond to the sections on the CR-05 Goals and Accomplishments screen in which grantees must report on program year accomplishments and accomplishments in meeting the 5-year strategic plan goals. This report includes any accomplishments reported in IDIS for the selected program year.



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	787,253.32
02 ENTITLEMENT GRANT	469,551.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	139,471.48
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	225,497.61
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,396,275.80
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	372,891.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	372,891.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	88,765.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	26,670.46
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	488,327.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	907,948.56
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	372,891.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	372,891.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	94,010.28
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	94,010.28
32 ENTITLEMENT GRANT	469,551.00
33 PRIOR YEAR PROGRAM INCOME	290,386.66
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	759,937.66
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.37%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	88,765.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	88,765.49
42 ENTITLEMENT GRANT	469,551.00
43 CURRENT YEAR PROGRAM INCOME	139,471.48
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	609,022.48
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.58%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	644	5849078	Northwest Village Close-Out (Residuals)	03	LMH	\$12,670.00
					03	Matrix Code	\$12,670.00
2013	3	587	5837965	Homeless Assistance Program	05	LMC	\$3,479.84
2013	3	587	5849075	Homeless Assistance Program	05	LMC	\$6,915.17
2013	3	587	5872299	Homeless Assistance Program	05	LMC	\$7,462.92
2013	3	587	5884536	Homeless Assistance Program	05	LMC	\$3,675.40
2013	3	587	5896279	Homeless Assistance Program	05	LMC	\$4,619.88
2015	24	654	5839512	Utility Assistance Program	05	LMC	\$3,585.96
2015	24	654	5851238	Utility Assistance Program	05	LMC	\$1,841.98
2015	24	654	5851916	Utility Assistance Program	05	LMC	\$450.00
2015	24	654	5852309	Utility Assistance Program	05	LMC	\$1,010.84
2015	24	654	5872302	Utility Assistance Program	05	LMC	\$2,231.32
2015	24	654	5884669	Utility Assistance Program	05	LMC	\$299.51
2015	24	654	5896686	Utility Assistance Program	05	LMC	\$1,285.81
2015	24	654	5896723	Utility Assistance Program	05	LMC	\$1,145.96
2015	24	654	5909268	Utility Assistance Program	05	LMC	\$1,428.09
2015	24	654	5910573	Utility Assistance Program	05	LMC	\$1,749.97
2015	24	654	5911655	Utility Assistance Program	05	LMC	\$300.00
2015	24	654	5928965	Utility Assistance Program	05	LMC	\$1,200.00
2015	24	655	5839512	Rental Assistance Program	05	LMC	\$1,950.00
2015	24	655	5851238	Rental Assistance Program	05	LMC	\$1,050.00
2015	24	655	5851916	Rental Assistance Program	05	LMC	\$600.00
2015	24	655	5872302	Rental Assistance Program	05	LMC	\$750.00
2015	24	655	5896686	Rental Assistance Program	05	LMC	\$150.00
2015	24	655	5896723	Rental Assistance Program	05	LMC	\$300.00
2015	24	655	5909268	Rental Assistance Program	05	LMC	\$450.00
2015	24	655	5910573	Rental Assistance Program	05	LMC	\$900.00
2015	24	655	5911655	Rental Assistance Program	05	LMC	\$150.00
2015	24	655	5928965	Rental Assistance Program	05	LMC	\$450.00
2015	24	656	5839512	Mortgage Assistance Program	05	LMC	\$150.00
2015	24	656	5851238	Mortgage Assistance Program	05	LMC	\$600.00
2015	24	656	5852309	Mortgage Assistance Program	05	LMC	\$150.00
2015	24	657	5839512	Sports Voucher Program	05	LMC	\$500.00
2015	24	657	5851238	Sports Voucher Program	05	LMC	\$1,640.00
2015	24	663	5851238	Child Care Resource Center	05	LMC	\$300.00
2015	24	663	5851916	Child Care Resource Center	05	LMC	\$150.00
2015	24	663	5872302	Child Care Resource Center	05	LMC	\$375.00
2015	24	663	5884669	Child Care Resource Center	05	LMC	\$225.00
2015	24	663	5896686	Child Care Resource Center	05	LMC	\$225.00
2015	24	663	5896723	Child Care Resource Center	05	LMC	\$375.00
2015	24	663	5909268	Child Care Resource Center	05	LMC	\$375.00
2015	24	663	5910573	Child Care Resource Center	05	LMC	\$375.00
2015	24	663	5928965	Child Care Resource Center	05	LMC	\$1,900.00
2015	24	664	5839512	Homeless Assistance Program	05	LMC	\$316.34
2015	24	664	5851238	Homeless Assistance Program	05	LMC	\$572.30
2015	24	664	5872302	Homeless Assistance Program	05	LMC	\$646.18
2015	24	664	5884669	Homeless Assistance Program	05	LMC	\$145.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	24	664	5896686	Homeless Assistance Program	05	LMC	\$301.14
2015	24	664	5896723	Homeless Assistance Program	05	LMC	\$316.34
2015	24	664	5910573	Homeless Assistance Program	05	LMC	\$213.36
2015	24	664	5911655	Homeless Assistance Program	05	LMC	\$552.30
2015	24	664	5928965	Homeless Assistance Program	05	LMC	\$102.98
					05	Matrix Code	\$59,939.16
2014	6	636	5872305	EASE AUBURN ADULT DAY CARE CENTER	05A	LMC	\$2,007.52
2015	24	659	5839512	Food Bank - Brown Bag Program	05A	LMC	\$675.56
2015	24	659	5872302	Food Bank - Brown Bag Program	05A	LMC	\$1,944.97
2015	24	659	5896723	Food Bank - Brown Bag Program	05A	LMC	\$1,909.20
2015	24	659	5928965	Food Bank - Brown Bag Program	05A	LMC	\$1,745.87
					05A	Matrix Code	\$8,283.12
2015	24	658	5884669	Boys and Girls Club	05D	LMCSV	\$6,000.00
2015	24	660	5851238	Auburn Housing Authority: Family Services Program	05D	LMC	\$3,086.74
2015	24	660	5852309	Auburn Housing Authority: Family Services Program	05D	LMC	\$1,050.00
2015	24	660	5896723	Auburn Housing Authority: Family Services Program	05D	LMC	\$1,884.15
2015	24	660	5910573	Auburn Housing Authority: Family Services Program	05D	LMC	\$4,979.11
2015	24	661	5839512	ADCC - Map it Out Youth Program	05D	LMC	\$684.88
2015	24	661	5851238	ADCC - Map it Out Youth Program	05D	LMC	\$315.12
2015	24	661	5928965	ADCC - Map it Out Youth Program	05D	LMC	\$3,500.00
2015	24	662	5872302	True Deliverance: Youth Services Program	05D	LMC	\$1,338.91
2015	24	662	5928965	True Deliverance: Youth Services Program	05D	LMC	\$661.09
					05D	Matrix Code	\$23,500.00
2014	6	640	5837959	CHILD ADVOCACY PROGRAM	05N	LMC	\$528.00
2014	6	640	5872305	CHILD ADVOCACY PROGRAM	05N	LMC	\$352.00
2014	6	640	5896290	CHILD ADVOCACY PROGRAM	05N	LMC	\$792.00
2014	6	640	5909257	CHILD ADVOCACY PROGRAM	05N	LMC	\$440.00
2014	6	640	5910559	CHILD ADVOCACY PROGRAM	05N	LMC	\$176.00
					05N	Matrix Code	\$2,288.00
2013	2	575	5849075	Affordable Housing-Homeownership Asst.	13	LMH	\$3,000.00
					13	Matrix Code	\$3,000.00
2013	2	650	5872299	920 SLAUGHTER AVE. HOUSING REHAB	14A	LMH	\$60,000.00
2013	2	650	5896279	920 SLAUGHTER AVE. HOUSING REHAB	14A	LMH	\$63,549.00
2013	2	692	5837965	HOUSING REHAB 470 FINLEY DRIVE	14A	LMH	\$12,580.78
2013	2	692	5849075	HOUSING REHAB 470 FINLEY DRIVE	14A	LMH	\$2,419.22
2013	2	694	5849075	EMERGENCY HOUSING REHAB 361 FRAZIER STREET	14A	LMH	\$3,500.00
2013	2	695	5849075	347 FRAIZER STREET (FLOOR REPAIRS)	14A	LMH	\$1,072.00
2014	5	626	5884649	PCM- EMERGENCY HOUSING REHAB	14A	LMH	\$2,110.00
2014	5	626	5909257	PCM- EMERGENCY HOUSING REHAB	14A	LMH	\$39.74
2014	5	697	5872305	547 BOYKIN STREET HOUSING REHAB GRANT	14A	LMH	\$3,865.00
2014	5	698	5884649	543 BOYKIN STREET SEWER REPAIR	14A	LMH	\$160.00
2014	5	699	5910559	745 CLARK AVENUE HOUSING REHAB	14A	LMH	\$4,200.00
2015	23	668	5909268	Emergency Housing Rehab: PCM	14A	LMH	\$4,460.26
2015	23	668	5910573	Emergency Housing Rehab: PCM	14A	LMH	\$4,225.00
2015	23	668	5911655	Emergency Housing Rehab: PCM	14A	LMH	\$1,100.00
2015	23	669	5928965	Emergency Housing Rehab: ARM	14A	LMH	\$6,339.83
					14A	Matrix Code	\$169,620.83
2013	2	569	5849075	Housing Services-Professional Services	14H	LMH	\$2,240.00
2013	2	569	5896279	Housing Services-Professional Services	14H	LMH	\$1,496.88
2014	5	625	5837959	HOUSING PROFESSIONAL SERVICES	14H	LMC	\$458.00
2014	5	625	5896290	HOUSING PROFESSIONAL SERVICES	14H	LMC	\$1,163.75
2014	5	625	5909257	HOUSING PROFESSIONAL SERVICES	14H	LMC	\$302.50
2014	5	625	5910559	HOUSING PROFESSIONAL SERVICES	14H	LMC	\$286.71
2015	23	671	5839512	Housing Services - Professional Services	14H	LMH	\$81.00
2015	23	671	5851238	Housing Services - Professional Services	14H	LMH	\$102.24
2015	23	671	5851916	Housing Services - Professional Services	14H	LMH	\$481.00



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2015	23	671	5884669	Housing Services - Professional Services	14H	LMH	\$25.12
2015	23	671	5896686	Housing Services - Professional Services	14H	LMH	\$402.91
2015	23	671	5896723	Housing Services - Professional Services	14H	LMH	\$242.41
2015	23	671	5910573	Housing Services - Professional Services	14H	LMH	\$750.00
2015	23	671	5928965	Housing Services - Professional Services	14H	LMH	\$2,612.50
2015	23	671	5930401	Housing Services - Professional Services	14H	LMH	\$237.50
					14H	Matrix Code	\$10,882.52
2015	23	670	5837955	Housing Services - Salaries	14J	LMH	\$4,306.29
2015	23	670	5848390	Housing Services - Salaries	14J	LMH	\$3,991.32
2015	23	670	5848397	Housing Services - Salaries	14J	LMH	\$3,440.72
2015	23	670	5866668	Housing Services - Salaries	14J	LMH	\$4,407.33
2015	23	670	5872301	Housing Services - Salaries	14J	LMH	\$4,581.84
2015	23	670	5884654	Housing Services - Salaries	14J	LMH	\$4,278.23
2015	23	670	5896678	Housing Services - Salaries	14J	LMH	\$4,815.58
2015	23	670	5896680	Housing Services - Salaries	14J	LMH	\$4,527.08
2015	23	670	5909653	Housing Services - Salaries	14J	LMH	\$4,498.26
2015	23	670	5911654	Housing Services - Salaries	14J	LMH	\$3,690.96
2015	23	670	5928951	Housing Services - Salaries	14J	LMH	\$4,061.52
					14J	Matrix Code	\$46,599.13
2013	2	577	5837965	Affordable Housing-NAHDC Capacity Building	19C	LMH	\$1,507.44
2013	2	577	5849075	Affordable Housing-NAHDC Capacity Building	19C	LMH	\$2,250.00
2014	5	629	5849078	NAHDC CAPACITY BUILDING	19C	LMC	\$82.28
2014	5	629	5851355	NAHDC CAPACITY BUILDING	19C	LMC	\$850.00
2014	5	629	5872305	NAHDC CAPACITY BUILDING	19C	LMC	\$6,742.00
2014	5	629	5884649	NAHDC CAPACITY BUILDING	19C	LMC	\$2,000.00
2014	5	629	5896290	NAHDC CAPACITY BUILDING	19C	LMC	\$9,207.60
2014	5	629	5909257	NAHDC CAPACITY BUILDING	19C	LMC	\$2,500.00
2014	5	629	5910559	NAHDC CAPACITY BUILDING	19C	LMC	\$3,450.00
2014	5	629	5928949	NAHDC CAPACITY BUILDING	19C	LMC	\$3,137.33
2015	23	691	5839512	NAHDC - Capacity Building	19C	LMC	\$2,250.00
2015	23	691	5928965	NAHDC - Capacity Building	19C	LMC	\$2,131.88
					19C	Matrix Code	\$36,108.53
Total							\$372,891.29

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	587	5837965	Homeless Assistance Program	05	LMC	\$3,479.84
2013	3	587	5849075	Homeless Assistance Program	05	LMC	\$6,915.17
2013	3	587	5872299	Homeless Assistance Program	05	LMC	\$7,462.92
2013	3	587	5884536	Homeless Assistance Program	05	LMC	\$3,675.40
2013	3	587	5896279	Homeless Assistance Program	05	LMC	\$4,619.88
2015	24	654	5839512	Utility Assistance Program	05	LMC	\$3,585.96
2015	24	654	5851238	Utility Assistance Program	05	LMC	\$1,841.98
2015	24	654	5851916	Utility Assistance Program	05	LMC	\$450.00
2015	24	654	5852309	Utility Assistance Program	05	LMC	\$1,010.84
2015	24	654	5872302	Utility Assistance Program	05	LMC	\$2,231.32
2015	24	654	5884669	Utility Assistance Program	05	LMC	\$299.51
2015	24	654	5896686	Utility Assistance Program	05	LMC	\$1,285.81
2015	24	654	5896723	Utility Assistance Program	05	LMC	\$1,145.96
2015	24	654	5909268	Utility Assistance Program	05	LMC	\$1,428.09
2015	24	654	5910573	Utility Assistance Program	05	LMC	\$1,749.97
2015	24	654	5911655	Utility Assistance Program	05	LMC	\$300.00
2015	24	654	5928965	Utility Assistance Program	05	LMC	\$1,200.00
2015	24	655	5839512	Rental Assistance Program	05	LMC	\$1,950.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	24	655	5851238	Rental Assistance Program	05	LMC	\$1,050.00
2015	24	655	5851916	Rental Assistance Program	05	LMC	\$600.00
2015	24	655	5872302	Rental Assistance Program	05	LMC	\$750.00
2015	24	655	5896686	Rental Assistance Program	05	LMC	\$150.00
2015	24	655	5896723	Rental Assistance Program	05	LMC	\$300.00
2015	24	655	5909268	Rental Assistance Program	05	LMC	\$450.00
2015	24	655	5910573	Rental Assistance Program	05	LMC	\$900.00
2015	24	655	5911655	Rental Assistance Program	05	LMC	\$150.00
2015	24	655	5928965	Rental Assistance Program	05	LMC	\$450.00
2015	24	656	5839512	Mortgage Assistance Program	05	LMC	\$150.00
2015	24	656	5851238	Mortgage Assistance Program	05	LMC	\$600.00
2015	24	656	5852309	Mortgage Assistance Program	05	LMC	\$150.00
2015	24	657	5839512	Sports Voucher Program	05	LMC	\$500.00
2015	24	657	5851238	Sports Voucher Program	05	LMC	\$1,640.00
2015	24	663	5851238	Child Care Resource Center	05	LMC	\$300.00
2015	24	663	5851916	Child Care Resource Center	05	LMC	\$150.00
2015	24	663	5872302	Child Care Resource Center	05	LMC	\$375.00
2015	24	663	5884669	Child Care Resource Center	05	LMC	\$225.00
2015	24	663	5896686	Child Care Resource Center	05	LMC	\$225.00
2015	24	663	5896723	Child Care Resource Center	05	LMC	\$375.00
2015	24	663	5909268	Child Care Resource Center	05	LMC	\$375.00
2015	24	663	5910573	Child Care Resource Center	05	LMC	\$375.00
2015	24	663	5928965	Child Care Resource Center	05	LMC	\$1,900.00
2015	24	664	5839512	Homeless Assistance Program	05	LMC	\$316.34
2015	24	664	5851238	Homeless Assistance Program	05	LMC	\$572.30
2015	24	664	5872302	Homeless Assistance Program	05	LMC	\$646.18
2015	24	664	5884669	Homeless Assistance Program	05	LMC	\$145.57
2015	24	664	5896686	Homeless Assistance Program	05	LMC	\$301.14
2015	24	664	5896723	Homeless Assistance Program	05	LMC	\$316.34
2015	24	664	5910573	Homeless Assistance Program	05	LMC	\$213.36
2015	24	664	5911655	Homeless Assistance Program	05	LMC	\$552.30
2015	24	664	5928965	Homeless Assistance Program	05	LMC	\$102.98
					05	Matrix Code	\$59,939.16
2014	6	636	5872305	EASE AUBURN ADULT DAY CARE CENTER	05A	LMC	\$2,007.52
2015	24	659	5839512	Food Bank - Brown Bag Program	05A	LMC	\$675.56
2015	24	659	5872302	Food Bank - Brown Bag Program	05A	LMC	\$1,944.97
2015	24	659	5896723	Food Bank - Brown Bag Program	05A	LMC	\$1,909.20
2015	24	659	5928965	Food Bank - Brown Bag Program	05A	LMC	\$1,745.87
					05A	Matrix Code	\$8,283.12
2015	24	658	5884669	Boys and Girls Club	05D	LMCSV	\$6,000.00
2015	24	660	5851238	Auburn Housing Authority: Family Services Program	05D	LMC	\$3,086.74
2015	24	660	5852309	Auburn Housing Authority: Family Services Program	05D	LMC	\$1,050.00
2015	24	660	5896723	Auburn Housing Authority: Family Services Program	05D	LMC	\$1,884.15
2015	24	660	5910573	Auburn Housing Authority: Family Services Program	05D	LMC	\$4,979.11
2015	24	661	5839512	ADCC - Map it Out Youth Program	05D	LMC	\$684.88
2015	24	661	5851238	ADCC - Map it Out Youth Program	05D	LMC	\$315.12
2015	24	661	5928965	ADCC - Map it Out Youth Program	05D	LMC	\$3,500.00
2015	24	662	5872302	True Deliverance: Youth Services Program	05D	LMC	\$1,338.91
2015	24	662	5928965	True Deliverance: Youth Services Program	05D	LMC	\$661.09
					05D	Matrix Code	\$23,500.00
2014	6	640	5837959	CHILD ADVOCACY PROGRAM	05N	LMC	\$528.00
2014	6	640	5872305	CHILD ADVOCACY PROGRAM	05N	LMC	\$352.00
2014	6	640	5896290	CHILD ADVOCACY PROGRAM	05N	LMC	\$792.00
2014	6	640	5909257	CHILD ADVOCACY PROGRAM	05N	LMC	\$440.00
2014	6	640	5910559	CHILD ADVOCACY PROGRAM	05N	LMC	\$176.00
					05N	Matrix Code	\$2,288.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$94,010.28

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	22	674	5837955	SALARI ES/WAGES	21A		\$5,326.51
2015	22	674	5848390	SALARI ES/WAGES	21A		\$4,450.91
2015	22	674	5848397	SALARI ES/WAGES	21A		\$6,293.35
2015	22	674	5866668	SALARI ES/WAGES	21A		\$5,489.81
2015	22	674	5872301	SALARI ES/WAGES	21A		\$5,652.11
2015	22	674	5884654	SALARI ES/WAGES	21A		\$5,883.58
2015	22	674	5896678	SALARI ES/WAGES	21A		\$5,462.29
2015	22	674	5896680	SALARI ES/WAGES	21A		\$5,964.63
2015	22	674	5909653	SALARI ES/WAGES	21A		\$5,447.01
2015	22	674	5911654	SALARI ES/WAGES	21A		\$6,368.40
2015	22	674	5928951	SALARI ES/WAGES	21A		\$6,114.76
2015	22	675	5837955	SOCIAL SECURITY	21A		\$402.60
2015	22	675	5848390	SOCIAL SECURITY	21A		\$335.53
2015	22	675	5848397	SOCIAL SECURITY	21A		\$475.82
2015	22	675	5866668	SOCIAL SECURITY	21A		\$415.04
2015	22	675	5872301	SOCIAL SECURITY	21A		\$427.58
2015	22	675	5884654	SOCIAL SECURITY	21A		\$445.02
2015	22	675	5896678	SOCIAL SECURITY	21A		\$413.22
2015	22	675	5896680	SOCIAL SECURITY	21A		\$430.85
2015	22	675	5909653	SOCIAL SECURITY	21A		\$432.54
2015	22	675	5911654	SOCIAL SECURITY	21A		\$482.01
2015	22	675	5928951	SOCIAL SECURITY	21A		\$462.74
2015	22	676	5837955	RETI REMENT	21A		\$591.77
2015	22	676	5848390	RETI REMENT	21A		\$494.50
2015	22	676	5848397	RETI REMENT	21A		\$699.19
2015	22	676	5866668	RETI REMENT	21A		\$609.92
2015	22	676	5872301	RETI REMENT	21A		\$632.47
2015	22	676	5884654	RETI REMENT	21A		\$658.38
2015	22	676	5896678	RETI REMENT	21A		\$611.23
2015	22	676	5896680	RETI REMENT	21A		\$637.23
2015	22	676	5909653	RETI REMENT	21A		\$639.73
2015	22	676	5911654	RETI REMENT	21A		\$712.63
2015	22	676	5928951	RETI REMENT	21A		\$684.24
2015	22	677	5837955	HEALTH INSURANCE	21A		\$114.06
2015	22	677	5848390	HEALTH INSURANCE	21A		\$87.27
2015	22	677	5848397	HEALTH INSURANCE	21A		\$141.22
2015	22	677	5866668	HEALTH INSURANCE	21A		\$130.67
2015	22	677	5872301	HEALTH INSURANCE	21A		\$87.09
2015	22	677	5884654	HEALTH INSURANCE	21A		\$115.16
2015	22	677	5896678	HEALTH INSURANCE	21A		\$79.35
2015	22	677	5896680	HEALTH INSURANCE	21A		\$91.25
2015	22	677	5909653	HEALTH INSURANCE	21A		\$93.44
2015	22	677	5911654	HEALTH INSURANCE	21A		\$69.02
2015	22	677	5928951	HEALTH INSURANCE	21A		\$56.50
2015	22	678	5837955	LIFE INSURANCE	21A		\$16.36
2015	22	678	5848390	LIFE INSURANCE	21A		\$16.85
2015	22	678	5848397	LIFE INSURANCE	21A		\$19.34
2015	22	678	5866668	LIFE INSURANCE	21A		\$16.87
2015	22	678	5872301	LIFE INSURANCE	21A		\$17.36
2015	22	678	5884654	LIFE INSURANCE	21A		\$18.08



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	22	678	5896678	LIFE INSURANCE	21A		\$16.78
2015	22	678	5896680	LIFE INSURANCE	21A		\$17.50
2015	22	678	5909653	LIFE INSURANCE	21A		\$17.56
2015	22	678	5911654	LIFE INSURANCE	21A		\$19.18
2015	22	678	5928951	LIFE INSURANCE	21A		\$18.78
2015	22	679	5839512	TELEPHONE	21A		\$206.60
2015	22	679	5851238	TELEPHONE	21A		\$103.30
2015	22	679	5851916	TELEPHONE	21A		\$103.38
2015	22	679	5872302	TELEPHONE	21A		\$103.26
2015	22	679	5884669	TELEPHONE	21A		\$225.01
2015	22	679	5896686	TELEPHONE	21A		\$91.12
2015	22	679	5896723	TELEPHONE	21A		\$232.59
2015	22	679	5909268	TELEPHONE	21A		\$199.65
2015	22	679	5910573	TELEPHONE	21A		\$167.07
2015	22	679	5928965	TELEPHONE	21A		\$289.61
2015	22	680	5839512	CONFERENCE/ TRAINING	21A		\$31.50
2015	22	680	5872302	CONFERENCE/ TRAINING	21A		\$20.00
2015	22	681	5872302	MEMBERSHIP/ SUBSCRIPTION	21A		\$245.72
2015	22	681	5884669	MEMBERSHIP/ SUBSCRIPTION	21A		\$55.00
2015	22	681	5896686	MEMBERSHIP/ SUBSCRIPTION	21A		\$940.00
2015	22	681	5909268	MEMBERSHIP/ SUBSCRIPTION	21A		\$164.43
2015	22	682	5851238	ADVERTISMENT	21A		\$526.00
2015	22	682	5872302	ADVERTISMENT	21A		\$100.00
2015	22	682	5896686	ADVERTISMENT	21A		\$50.00
2015	22	682	5896723	ADVERTISMENT	21A		\$220.00
2015	22	682	5909268	ADVERTISMENT	21A		\$117.00
2015	22	682	5910573	ADVERTISMENT	21A		\$94.00
2015	22	682	5911655	ADVERTISMENT	21A		\$658.00
2015	22	683	5872302	OFFICE SUPPLIES	21A		\$87.50
2015	22	683	5884669	OFFICE SUPPLIES	21A		\$50.30
2015	22	683	5896686	OFFICE SUPPLIES	21A		\$83.58
2015	22	683	5896723	OFFICE SUPPLIES	21A		\$39.90
2015	22	683	5910573	OFFICE SUPPLIES	21A		\$58.12
2015	22	683	5928965	OFFICE SUPPLIES	21A		\$275.90
2015	22	683	5930401	OFFICE SUPPLIES	21A		\$150.94
2015	22	684	5837955	POSTAGE	21A		\$2.90
2015	22	684	5848397	POSTAGE	21A		\$0.97
2015	22	684	5851916	POSTAGE	21A		\$36.05
2015	22	684	5872301	POSTAGE	21A		\$10.18
2015	22	684	5896680	POSTAGE	21A		\$30.56
2015	22	684	5896686	POSTAGE	21A		\$9.80
2015	22	684	5896723	POSTAGE	21A		\$9.80
2015	22	684	5910573	POSTAGE	21A		\$9.80
2015	22	684	5928965	POSTAGE	21A		\$30.09
2015	22	685	5839512	COPIER	21A		\$27.10
2015	22	685	5851238	COPIER	21A		\$69.18
2015	22	685	5872302	COPIER	21A		\$35.59
2015	22	688	5839512	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$1,606.50
2015	22	688	5851238	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$549.50
2015	22	688	5872302	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$1,036.00
2015	22	688	5884669	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$493.50
2015	22	688	5896723	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$1,058.17
2015	22	688	5910573	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$571.67
2015	22	688	5911655	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$550.67
2015	22	688	5928965	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$529.67
2015	22	689	5837955	FUEL	21A		\$97.21
2015	22	689	5848390	FUEL	21A		\$72.56



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	22	689	5848397	FUEL	21A		\$35.21
2015	22	689	5866668	FUEL	21A		\$55.93
2015	22	689	5884654	FUEL	21A		\$23.61
2015	22	689	5896678	FUEL	21A		\$24.40
2015	22	689	5909653	FUEL	21A		\$69.34
2015	22	689	5928951	FUEL	21A		\$109.42
2015	22	690	5851916	VEHICLE PARTS	21A		\$415.99
2015	22	690	5872302	VEHICLE PARTS	21A		\$2.87
2015	22	690	5928965	VEHICLE PARTS	21A		\$94.48
						Matrix Code	\$88,765.49
Total							\$88,765.49

Reconciliation of Funds

City of Auburn, Alabama

May 31, 2016

FY15

**Reconciliation of Line of Credit (LOC) and Cash Balances to
Unexpended balance of CDBG Funds**

(Complete the following worksheet and submit with the CAPER)

Unexpended CDBG Balance: \$ 907,948.56
(Line 16 of CDBG Financial Summary, C04PR26 dated 06.13.16)

Reconciliation:
(For the item listed below, use amounts recorded as of
close-of-business on the last day of this reporting period)

ADD:

LOC Balance: \$ 682,368.90
(PR01 - amount available to draw dated 05.31.16)

Cash on Hand:

Grantee program Account: \$ 28,272.04
(balance in bank account at 5.31.16)

Subrecipients Program Accounts: \$ -

Revolving Fund Cash Balances: \$ -

Section 108 cash balances: \$ -

SUBTRACT:

Grantee CDBG Program Liabilities (include any
reimbursement due to the Grantee from program
funds) \$ -

Subrecipient CDBG Program Liabilities:
(same instructions as above) \$ -

TOTAL RECONCILING BALANCE: \$ 710,640.94

UNRECONCILED DIFFERENCE: \$ (197,307.62)

(between Total Reconciling Balance and Unexpected Balance):

Explain below:

FY 2005 Line of Credit Funds included in PR01 amount above (see PR01 report dated 10.5.09) \$ -

Drawdowns done after year end, included in PR26 (see PR07 report dated 10.5.05) \$ -

Cash on hand at year end, transferred to the city on 6/2/05 \$ -

The original PR26 report submitted for FY03 line #16 was \$500,706.61 (attached). \$500,706.61 was reflected on \$ 225,579.66

PR26 line #1 for FY04. Per Steve Hand @ HUD 9/28/05; the PR26 report for FY03 indicated line #16 should

be \$726,286.27 and this amount should be line #1 on the PR26 report for FY04

(\$726,286.27-\$500,706.61 = 225,579.66)

Difference \$ 28,272.04

Explain below:

Balance in Grantee program account at 5/31/16. Funds were drawn to reimburse the
City of Auburn for checkwrites. Funds were transferred to the City on 6/6/16.

Attachment 1A - Review of Table 1

Attachment 1A – Review of Table 1

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 (CR-05) lists activities set forth in the City's five-year (2015-2019) Consolidated Plan. These activities were listed under the supposition that at some point during the five-year period there may be a need to undertake projects or activities in these categories. Each of the Annual Action Plans may or may not have projects fitting into each of these categories. Activities that do not fit into one of these categories cannot be undertaken in an Annual Action Plan without a formal amendment to the Consolidated Plan.

During program year 2015 no activities were planned under the categories of drainage improvements, street improvements, and street light improvements. The remainder of this section is a discussion of the proposed versus actual outcomes for each of the categories listed in the table.

Accomplishments for the 2015 Program Year are primarily related to housing rehabilitation and public services, and one dilapidated housing unit was demolished at a cost of \$7,500.

Housing rehabilitation activities completed during the program year included emergency repairs on 13 single-family housing units at a total cost of \$47,500, and one housing unit was reconstructed at cost of \$124,000. Reconstruction means that the unit was so dilapidated that standard rehabilitation was not practical.

Public Service activities involved entering sub-recipient agreements with a five social services agencies and the Auburn Housing Authority. Also included under the heading of public services is a homeless prevention activity operated out of the City's Community Development Division, and a youth sports voucher program for low-income participants in Park and Recreation programs that is also operated out of the Community Development Division.

One of the public service sub-recipient agencies was the East Alabama Food Bank, which operates a Senior Supportive Service known as the Brown Bag Program. This program delivers brown bag lunches to homebound elderly persons. During the program year, this service provided assistance to 186 persons at a cost to the CDBG program of \$5,379.

Under the heading of Youth Services, CDBG funds helped support an after school program operated by the True Deliverance Church that provided care for 47 low-income children. Another sub-recipient was the Auburn Day Care Center which provided traditional day care to 103 low-income children. For older children and youths, the Boys and Girls Club acted as a sub-recipient to provide wholesome activities for 115 low-income youths. The final Youth Services activity supported with CDBG funds was the Sports Voucher operated out of the Community Development Division. This program allows low-income youths to participate in Auburn Park and Recreation sports programs that require fee payments. The

CDD provides a voucher to subsidize low-income youths thereby enabling their participation. The total costs to the CDBG program for these youth services was \$14,640.

Family Supportive Services were provided through sub-recipient agreements with the Child Care Resource Center and the Auburn Housing Authority. The CCR provided family counseling and parenting skills for 16 low-income families. The Auburn Housing Authority utilized CDBG funds to supplement its Family Self-Sufficiency program. Services such as training and education, financial counseling, and transportation were provided to 21 families. The total costs to the CDBG program for these services was \$16,450.

In operating its Homeless Prevention Program, the Community Development Division offers financial assistance to individuals and/or households who are temporarily displaced due to fire, natural disasters, loss of utilities, eviction, or family violence; or to individuals and/or households that need assistance with utility bills, mortgage payments, or rental assistance to remain in their places of residence. Persons seeking such assistance must make application to the CDD office and meet the income requirements for assistance. For the 2015 program year, 33 households containing 63 individuals were provided with temporary shelter in a local hotel at a cost of \$3,166. Mortgage payment assistance in the amount of \$900 was extended to six households containing 17 individuals, while rental subsidies in the amount of \$8,200 were extended to 41 households with 70 individuals. By far the most requested assistance was for help with utility payments. CDBG funds in the amount of \$16,000 was provided for 105 households containing 173 individuals.

As stated above, the activities dealing with Affordable Housing realized no progress during the program year. A full explanation of this lack of progress is explained in detail in Section CR-45 of this document regarding the nature and reasons for changes in the recipient's program objectives.

Finally, it should be noted, that the performance measures for Economic Development activities included completion of a loan to enable a local business to provide jobs for 29 individuals who at the time of employment were low- and moderate-income persons. Funds for the loan came from proceeds of a Section 108 Loan Guarantee executed between the City and HUD. Use of Section 108 funds are strictly governed by the Loan Agreement and are not available for other eligible CDBG activities. The 108 loan in the amount of \$275,000 was extended by the City to a local restaurant startup which has created to-date a total of 22 full time equivalent jobs.

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CAPER ad OA news

with Christie's ex-deputy chief of staff, Bridget Kelly.

They are accused of orchestrating the September 2013 closing of access lanes to the bridge to create traffic jams in the city of Fort Lee to punish its Democratic mayor for not endorsing the Republican governor, prosecutors say.

Christie on Wednesday denied that he lied.

"I absolutely dispute it. It's ridiculous. It's nothing new," Christie told reporters in New York City after co-hosting a sports talk radio show Wednesday morning. "There's nothing new to talk about."

He also noted that the information came from a filing from a defense lawyer and wasn't from someone who was under oath.

Christie, who is advising GOP presidential nominee Donald Trump, wasn't charged in the lane-closing scandal and has denied knowing anything about it.

The new revelations

also have subpoenaed that Christie "flat out lied"



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OA NEWS
(8/11/16)

Public Notice

City of Auburn Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) 2015 Program Year

The City of Auburn has prepared its Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program for the period of June 1, 2015 through May 31, 2016. The purpose of the CAPER is to evaluate the progress in carrying out priorities and objectives identified in the approved 2015-2019 Consolidated Plan and 2015 Action Plan.

The City of Auburn actively encourages ongoing citizen participation and feedback. All citizens are encouraged to issue comments on the CAPER outcomes by mail, email, phone, from August 12, 2016 through August 26, 2016. All accommodations are considered in terms of citizen's participation.

A copy of the CAPER is available for review at the following locations.

Community Development Office
1500 Pumphrey Dr. | 334-501-7277
trwhite@auburnalabama.org

Auburn City Hall | 144 Tichenor Ave.
Auburn Public Library | 749 E. Thuch Ave.

Digitally upon request

**All accommodations are welcome and considered. For accommodations, please make request from above. All request for accommodations will be considered.

***Pursuant to 34 CFR 91.522, the City will submit the CAPER to the Department of Housing and Urban Development (HUD) on or before August 31, 2016.

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The organization launched in January of 2008, offers client-choice food selection in a grocery store atmosphere at a convenient location on 3810C Pepperell Parkway across from the Partner's Market.

Every day brings a myriad of stories. Nearly one in five of resident's neighbors in Lee County (a total of 24,450 people) experiences food insecurity. From a hungry child who relies on free school lunches for his primary

source of food to a senior on a fixed income to a working family just trying to stretch a thin paycheck until the end of the month, the Community Market strives to feed as many of our neighbors in need as possible.

To learn more about what the Community Market does, who it helps, the issue of food-insecurity in Lee County and what can be done to help our neighbors, stop by the Community Market.

VIVAGA
(8/11/16)

Public Notice
City of Auburn
Community Development Block Grant (CDBG)
Consolidated Annual Performance and Evaluation Report (CAPER)
2015 Program Year

The City of Auburn has prepared its Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program for the period of June 1, 2015 through May 31, 2016. The purpose of the CAPER is to evaluate the progress in carrying out priorities and objectives identified in the approved 2015-2019 Consolidated Plan and 2015 Action Plan. The City of Auburn actively encourages ongoing citizen participation and feedback. All citizens are encouraged to issue comments on the CAPER outcomes by mail, email, phone, from August 12, 2016 through August 26, 2016. All accommodations are considered in terms of citizen's participation. A copy of the CAPER is available for review at the following locations.

- Community Development Office
1500 Pumphrey Dr., 334-601-7277
tmwhite@auburnalabama.org
- Via digitally upon request
- Auburn Public Library
749 E. Thatch Ave.
- Auburn City Hall
144 Tichenor Ave.

**All accommodations are welcome and considered. For accommodations, please make request from above. All request for accommodations will be considered.

***Pursuant to 24 CFR 91.620, the City will submit the CAPER to the Department of Housing and Urban Development (HUD) on or before August 31, 2016.

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CAPER photos



